

Bay District Schools draft budget cuts

Budget item	Proposed cut amount
Self-insurance	\$1,300,000
Unfunded administrative positions	\$755,000
Maintenance budget	\$375,000
Close district for Christmas/Spring Break	\$300,000
Gulf County student transportation	\$41,000
MIS, HR and finance	\$619,250
Curriculum/instructional	\$695,000
ESE & student services	\$740,000
Transportation	\$800,000
Resource teachers back in classroom	\$600,000
Magnet teaching units	\$524,250
Unit allocation recalculation	\$1,982,000
Repurpose/close schools	\$3,500,000
Junior Museum contract	\$16,000
Athletic trainers' contract	\$100,000
Driver education car rental contract	\$64,000
Summer school make-up	\$35,000
Facility department	\$450,000
Revenue increases	\$154,500
District fund balance	\$2,250,000
Energy initiatives	\$300,000

Source: Bay District Schools